

**SET Environmental, INC dba Environmental Remediation Service, INC.
Cost Conditions, Assumptions, and Constraints – RFP: 21-3530**

SET Environmental, INC dba Environmental Remediation Service, INC. (hereafter “SET”) developed its RFP Proposal based on the site walk, additional information obtained from IDEM/IDOA, and past performance on similar job scopes. SET invested a significant amount of time assessing the total tonnage on site as it is the single largest variable needed to prepare the project plan and cost proposal, believes that 140 tons is a reasonably accurate, and built a project plan around a variable cost structure driven by tonnage. The other consideration SET assessed when developing the project plan and cost proposal was the amount of effort/resources required to remove the tires from their current location on-site. These two considerations impact the size of the crew and duration of the project service being performed at the site and were used to extrapolate the subcontractor cost quotes so they were directly linked to the waste tire tonnage and the effort needed to remove the tires. All other variables were considered “immaterial” and or addressed within the project plan to ensure a successful project outcome. Below is a summary of these 2 considerations:

1. Waste Tire Tonnage: As stated in the Cost Proposal Narrative, this is the single largest variable impacting the project plan and cost to perform the scope of work outlined in RF 21-3530. Total waste tire tonnage determines the crew size, equipment requirements, hours to complete the job, number of transportation loads to haul the waste tires to the disposal facility, and the disposal cost. There are very few fixed costs related to the project plan as mentioned in the Cost Proposal Narrative. Therefore, the only material assumption made by SET was that the 140-ton estimate is reasonably accurate.
2. Relative Effort for Removal: The only other notable consideration SET had to assess as part of the project plan and cost proposal is the effort that would need to go into removing the tires from their current locations for loading/transporting to the disposal site. SET does not believe that there are material concerns/challenges in the removal of the tires from the site; therefore, made no special assumptions in preparing the overall project plan and cost proposal.

All other considerations and risks associated with the project plan which may impact the scope of work are considered immaterial; thus, are not noted in the document.